









# ESSER II & ESSER III Budget Information

The CARES Act provides education funding to state education agencies and local education agencies to support schools as they are dealing with the effects of the COVID-19 Pandemic.

GaDOE has received approved from USED for it's state application for K-12 CARES Act funding. On May 5, 2020, these allocations will be awarded to districts.


**K-12 CARES Act Funding: \$411 million to support Georgia's Schools**

 <p><b>At-risk student populations</b> supporting students with disabilities, English Learners, migrant students, homeless students, low-income students, children in foster care</p>	 <p><b>Distance/Remote Learning</b> – devices, hot spots; internet service; instructional packets/resources; online learning platforms</p>	 <p><b>School Meals</b> – preparing/delivering meals; costs for meals not covered by USDA; hazard pay; transportation costs</p>	 <p><b>Mental and Physical Health</b> – counseling; telehealth; school nursing; therapeutic services; wraparound supports; training</p>
 <p><b>Supplemental Learning</b> – extended learning schedules; remediation; before/after school programs; additional pay for teachers and mentors</p>	 <p><b>Facilities and Equipment</b> – deep cleaning buildings/buses; PPE (such as masks, gloves, disinfectants) and supplies; hazard pay</p>	 <p><b>Professional Development</b> – training for school leaders, teachers, and staff; extended PD days</p>	 <p><b>Continuity of Core Staff and Services</b> – restoring potential budget reductions; offsetting need to furlough school staff</p>

*Superintendent Woods is strongly committed to:*

- Urgency & Access** – Funds will be awarded to districts as quickly as possible so they can address pressing needs and conduct long-term planning
- Flexibility** – GaDOE will make it as seamless as possible for districts to utilize these funds
- Equity** – funds will be used to fill gaps in connectivity, food security, learning opportunities, and non-academic supports with an emphasis on meeting the needs of Georgia's most struggling students
- Transparency** – GaDOE will collect and report on how districts draw down and spend their funding across the CARES Act categories

Richard Woods, Georgia's School Superintendent | Georgia Department of Education | Educating Georgia's Future



<p><b>Funding for Appling County</b></p> <p>ESSER II = 4,551,478.00</p> <p>ESSER III = 10,229,995.00</p>
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The 6-month review of the Use of Funds & Student Instruction plans were reviewed in October 2021 and April 2022 and submitted to the GaDOE for **ESSER II & ESSER III**. These plans are also posting to the District Website.

ESSER II and ESSER III FUNDING for Appling County School District was / will be utilized in the following ways:

### **ESSER II - \$4,551,478 (Expires September 30, 2022)**

- Instruction - COVID Leave for staff (10 days) - (Local)
- COVID Leave for Parapro's FY21 - (Local)
- Summer School (salaries) FY 21 & 22 (Title / SpEd)
- Local Paraprofessional Salaries FY22 (Local)
- Long term Certified Substitute for EIP Reading Class @ AES
- Substitutes for Teacher Pay while Quarantined for FY22 - (Local)
- Salaries for 3 Technology Specialist FY 21 & 22 - (Local)
- Salaries for 3 Mental Health Counselors – FY 21 & 22 - (Local)
- Academic Recovery (Ombudsman) FY22 - (Local)
- Textbook Resources for FY21 & FY22 - (Esplost)
- School Nurse Coordinator salary & benefits for FY22 & FY23 - (Local)
- PPE Supplies
- All Clean Contract FY22 - (M & O)
- Remaining Cost of Vape Sensors from CARES I - (Esplost)
- 1000.00 Bonus/FICA for staff
- 1000.00 Bonus for Custodians
- 1000.00 Bonus for Kelly Services
- FY22 \$2000 Retention Bonus/FICA for Staff
- FY22 \$2000 Retention Bonus for Custodians
- FY22 \$2000 Retention Bonus for LT Subs
- Desktop Computers all instructional classrooms (Esplost)  
Computers – 668
- Copier replacements for instruction - (Esplost)
- Student school supplies – FY21 & FY22 - (Local)
- Student Supplies for Summer School Program FY21 & FY22 - (Title SpEd)
- Student Art Supplies for All Schools
- Bus Driver Salaries for Summer School FY21 - (Title / SpEd)

- Fuel for Buses Summer School - (Title / SpEd)
- Indirect Cost

### **ESSER III - \$10,229,995 (Expires September 30, 2023)**

- 3 EIP Self Contained Teachers & 1 MS Academic Teacher salary to reduce class size – FY22, 23 & 24 - (Local)
- 2 Art Teachers for MS & HS salaries & 1 Music Teacher for FY22 & 23 - (Local)
- Instruction for Summer School Salaries & Benefits for FY22, 23 & 24 - (Title / SpEd)
- Software Renewals (Subscriptions & Renewals for FY22 & 23) - (Title / SpEd)
- Software Renewals for Learning Loss for FY22, 23 & 24 - (Title / SpEd)
- Copy paper for all schools FY23 & 24 - (M & O)
- Art Supplies for the ACEC, FDES, MS & HS (including a new Kilnmaster) for FY23 - (Local)
- School Supplies for Students FY23 & 24 - (Local)
- School Owned band instruments for the MS & HS - (Esplost)
  - Saxophone – ACMS
  - Oboe – ACMS
  - Marimba – ACMS
  - Vibraphone – ACMS
  - Octave Top Bells – ACMS
  - Fiberglass Timpani 32” – ACMS
  - Intermediate Vibraphone – ACMS
  - 3 Rotary Tuba – ACHS
  - Sousaphone – ACHS
  - Bassoon – ACHS
  - 4 Euphonium – ACHS
  - 2 Double Horns – ACHS
  - Bass Trombone – ACHS
  - Tuba – ACHS
  - Xylophone – ACHS
  - Octave Band Bells – ACHS
  - 8 Silent Strike Practice Pads – ACHS
  - 8 Practice Pad Stands - ACHS
- Copier Machines for Instructional Use - (Esplost)

- Expandable Computer Equipment for FY22 & 23 - (Esplost)
  - Interactive Boards – 232
  - Interactive Board Stand – 1
  - Headphones – 100
  - Wireless Keyboards – 5
  - HP Printer – 1
  - Laptop Carts – 22
  - Laptop Computers – 1031
  - Desktop Computers – 336
  - Webcams - 200
- Academic Recovery (Ombudsman) FY23 & 24 - (Local)
- COVID Leave for Teachers for FY22 - (Local)
- COVID Leave to Pay Subs – Teachers for FY23 - (Local)
- COVID Leave for Paraprofessionals for FY22 - (Local)
- School Nurse Coordinator salary & benefits for FY24 - (Local)
- Registration & Fees for the GaTapp participants for Recruitment and Retention of Staff to obtain clear certification FY22 & 23
- Custodial Cleaning Supplies for FY22, 23 & 24 - (M & O)
- Fuel cost for buses for routes for FY22 & 23 - (Transp)
- 4 Mini 15 passenger buses - (Transp)
- SFN Serving Lines for all schools - (SFN)
- SFN Supplies for serving meals - (SFN)
- Network Core Infrastructure Upgrades - (Esplost)
- CTAE Supplies & Equipment Upgrades (includes tools, drone, simulators, computers, Ag Supplies) - (CTAE / Esplost)
  - Drone with Farm Package for Ag
  - Canon ImagePress Copier for Graphic Design Class
  - Tools for the Welding Class
  - Sink & Oven for Culinary Arts
  - Restaurant Style Worktables for Canning Plant
  - Laminator and Electric Punch
  - 30 Flip Design Touchscreen Computers & 2 Carts
  - Storage Upgrade
  - Laptop - Child Development Class
  - Apple iPads
  - Anatomage Convertible Simulator Table – Health Occupations
  - Alex Pro 2.0 Simulator Mannequin – Health Occupations

- CrisisAlert System for all Employees - (Local)
- New DVR Systems for 29 School Buses - (Transp)
- Federal Indirect Cost
- All Clean Contract for FY23 & 24 - (M & O)
- PE Supplies for ACHS

➤ As district needs arise that meet the criteria for the ESSER funding, budget will be amended if possible to meet the needs. Criteria for using funds are provided by the GA DOE and documentation has to be provided for expenditures. List below is an example of the required plans and documentation that must be provided for receiving the ESSER funds.